

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Provincetown
Program Period: 2013
Current Dates: 04/01/13 - 04/30/13
Cumulative Dates: 01/01/13 - 04/30/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	1,684	911.30	1	2,446	1,541.80	2	88,068.77	1.8%
Low-Income Multi-Family	374	29,369.65	1	374	29,369.65	1	0.00	0.0%
LI Subtotal	2,058	30,280.95	2	2,820	30,911.45	3	88,068.77	
LI % of Total	1.9%	39.6%	3.1%	2.2%	38.2%	4.2%	16.1%	
Residential New Construction	0	0.00	0	0	0.00	0	8,446.43	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	8,442	14,957.00	24	8,442	14,957.00	24	319,748.87	4.7%
Energy Star HVAC	6,189	8,500.00	11	6,189	8,500.00	11	0.00	0.0%
Energy Star Lighting	123	36.00	1	6,459	1,764.00	2	0.00	0.0%
Energy Star Appliance	1,015	399.96	10	1,327	549.96	13	0.00	0.0%
Res Subtotal	15,769	23,892.96	46	22,417	25,770.96	50	328,195.30	
Res % of Total	14.5%	31.2%	71.9%	17.7%	31.8%	70.4%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	18,236	11,200.39	4	18,236	11,200.39	4	89,152.85	12.6%
C&I Govt Small	2,133	1,534.50	1	2,133	1,534.50	1	42,216.17	3.6%
C&I Products & Services	70,558	9,576.00	11	80,764	11,499.17	13	0.00	0.0%
C&I Subtotal	90,927	22,310.89	16	101,133	24,234.06	18	131,369.02	
C&I % of Total	83.6%	29.2%	25.0%	80.0%	29.9%	25.4%	24.0%	
Report Total	108,754	76,484.80	64	126,370	80,916.47	71	547,633.09	
Budget Comparison					29,233.69		547,633.09	5.3%